

PROG#	2431-S.....TERM	1/10/99	THROUGH	10/31/00					
ITEM NUMBER	ITEM DESCRIPTION	AWARD	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST	G A
I.	Duplicating/Copying:								
1.	Duplicating/Copying in Black only:								
(a)	Makeready and/or Setup..per page	716	1.00	716.00	0.36	257.76	0.00	0.00	1.02
(1)	Format A.....	50	1.00	50.00	0.36	18.00	0.00	0.00	1.02
(2)	Format B.....	50	1.00	50.00	0.36	18.00	0.00	0.00	1.02
(b)	Running, per 10 copies, per page	2,559	0.30	776.70	0.155	401.30	0.028	72.49	0.15
(1)	Format A.....	180	0.60	108.00	0.155	27.90	0.056	10.08	0.29
(2)	Format B.....	180	0.60	108.00	0.155	27.90	0.056	10.08	0.29
2.	Duplicating/Copying in Full Color:								
(a)	Makeready and/or Setup..per page	876	0.50	438.00	0.36	151.36	0.00	0.00	1.02
(1)	Format A.....	62	0.50	31.00	0.36	11.22	0.00	0.00	1.02
(2)	Format B.....	62	0.50	31.00	0.36	11.22	0.00	0.00	1.02
(b)	Running, per 10 copies, per page	3,165	2.90	9,178.50	4.15	3,134.75	4.90	15,508.50	2.90
(1)	Format A.....	219	6.90	1,511.10	5.40	1,162.60	9.00	1,971.00	5.05
(2)	Format B.....	219	6.90	1,511.10	5.40	1,162.60	9.00	1,971.00	5.05
II.	PAPER: Per 10 leaves								
(a)	White Offset Book ( 70-lb.)	196	0.30	58.80	0.100	19.60	0.13	25.48	0.194
(1)	Format A.....	14	0.60	8.40	0.200	2.80	0.26	3.64	0.29
(2)	Format B.....	14	0.60	8.40	0.200	2.80	0.26	3.64	0.29
(b)	White Offset Book (60-lb.)	5,474	0.30	1,642.20	0.094	514.56	0.08	437.92	0.18
(1)	Format A.....	385	0.60	231.00	0.188	72.38	0.16	61.60	0.26
(2)	Format B.....	385	0.60	231.00	0.188	72.38	0.16	61.60	0.26
(c)	Yellow Vellum-Finish Cover (65-lb.)	161	0.90	144.90	0.22	35.42	0.26	41.86	0.47
(1)	Format A.....	161	0.90	144.90	0.22	35.42	0.26	41.86	0.47
(c)	Clear Acetate Protective Cover Sheet	7	4.00	28.00	0.79	5.53	2.25	15.75	2.58
III.	ADDITIONAL OPERATIONS:								
(a)	Inserting separator sheets	77	0.20	15.40	0.32	24.64	0.10	7.70	0.087
(b)	Stitching with 1 or 2 wire stitches .....per set/item...	105	1.00	105.00	0.00	0.00	0.02	2.10	0.47
(c)	Shrink-film wrap.....per book or set...	105	0.30	31.50	0.00	0.00	0.20	21.00	0.29
(d)	Folding (1 or 2 parallel folds) .....per 10 single leaf items...	7	0.20	1.40	0.00	0.00	0.20	1.40	0.26
(e)	Binding with plastic combs .....per book...	70	3.00	210.00	0.75	52.50	0.55	38.50	0.958
(f)	Drilling (each run)...per 10 leaves... .....each..	210	0.10	21.00	0.00	0.00	0.25	52.50	0.222
(g)	Full Color Transparency.....each..	5	2.00	10.00	1.00	5.00	1.10	5.50	2.24
	TOTAL			15,316.90	3.00%	16,092.42		18,277.02	13,897.09
	DISCOUNT			15,316.90	0.00%	482.77	0.25%	45.69	0.00%
	NET TOTAL			15,316.90		15,609.65		18,231.33	13,897.09